

CELESTIAL BIOLABS LIMITED

(Formerly known as CELESTIAL LABS LIMITED)

Regd.Office: Plot No 231/A, MLA Colony, Road No 12, Banjara Hills, Hyderabad 500 034

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2011

Rs. In Lakh

Particulars			
	30.06.2011	30.06.2010	31.03.2011
	Un-audited		Audited
Net Sales/Income from operations	592.13	638.19	2,522.32
Other Income	1.32	6.14	10.54
Total Income	593.45	644.33	2,532.86
EXPENDITURE			
(Increase)/ Decrease in Stock-In-Trade and WIP	(74.37)	(21.42)	(129.60)
Consumption of Materials	58.42	58.03	1,098.43
Purchase of Traded Goods	182.42	284.39	233.51
Employee Cost	55.12	89.23	323.78
Depreciation	67.53	12.15	315.21
Other Expenditure	215.36	146.55	387.82
Total Expenditure	504.48	568.93	2,229.15
Profit from operations before interest and Tax	88.97	75.40	303.71
Interest	13.68	9.53	24.91
Profit before tax	75.29	65.87	278.79
Tax Expenses	15.35	13.44	36.64
Net Profit from ordinary activities after tax	59.94	52.43	242.16
Paid up Equity Share Capital	1,460.30	1,240.30	1,460.30
Face Value Rs.10 each			
Reserves excluding Revaluation Reserves as per			
Balance sheet of Previous accounting year			
Earnings per Share (EPS) - Basic	0.41	0.42	1.66
Diluted	0.41	0.42	1.66
Public Share Holding			
No.of Shares	9,030,822	6,685,822	9,030,822
Percentage of shareholding	61.84%	56.74%	61.84%
Promoters and Promoters Group Share Holding			
a) Pledged/Encumbered			
-Number of Shares	NIL	NIL	NIL
-percentage of shares(as a % of the total share	NIL	NIL	NIL
holding of promoter and promoter group)			
- percentage of shaes (as a &% of the total share	NIL	NIL	NIL
share capital of the Company			
b) Non encumbered			
-Number of Shares	5,572,178	5,097,178	5,572,178
-percentage of shares(as a % of the total share	100%	100%	100%
holding of promoter and promoter group)			
- percentage of shaes (as a &% of the total share	38.16%	43.26%	38.16%
share capital of the Company			

Un-audited Segment wise Revenue, Results and Capital employed	
1. Segment Revenue	
a) Formulations	419.78
b) Bio-IT	172.34
c) Un Allocated	1.32
Net Sales/ Income from Operation	593.44
2. Segment Results Profit(+)before Tax and interest from each segment	
a) Formulations	54.57
b) Bio-IT	34.40
c) Un Allocated	-
TOTAL	88.97
LESS: Interest	13.68
Total Profit before Tax	75.29
3. Capital employed (Segment assets-Segment Liabilities)	
a) Formulations	5574.21
b) Bio-IT	1998.49
c) Un Allocated	
Total Capital Employed	0.00

Notes

- 1)There was no exceptional/extra ordinary Item during the quarter ended June' 2011
- 2)The above results have been taken on record by the Audit Committee held on 12th August, 2010
- 3)At the beginning of the quarter ended on 01.04.2011 no complaint was pending. During the quarter two complaints were received and the same has been resolved
- 4)Previous Period Figures have been regrouped/rearranged where necessary
- 5)The aforesaid results were reviewed by the audit committee and approved by the board of directors at their respective meetings held in 12th August 2011 in Hyderabad.

For Celestial Biolabs Limited

Dr.A.N.Singh
Chairman & Managing Director